

NATIONAL POSITION (£m)	2004/2005		2004/2005	2005/2006	Cash Increase	'Real' Increase
	(LGFS)	Adjustments	Adjusted Base	(LGFS)		
EDUCATION	26,402	(16)	26,386	27,876	5.6%	5.6%
PERSONAL SOCIAL SERVICES	12,427	367	12,794	13,567	9.2%	6.0%
HIGHWAY MAINTENANCE	2,004	0	2,004	2,054	2.5%	2.5%
E P C S	11,152	(46)	11,106	11,385	2.1%	2.5%
CAPITAL FINANCING	2,387	0	2,387	2,847	19.3%	19.3%
	54,372	305	54,677	57,728	6.2%	5.6%
POLICE	4,355	0	4,355	4,554	4.6%	4.6%
FIRE	1,848	0	1,848	1,898	2.7%	2.7%
TOTAL	60,575	305	60,880	64,180	6.0%	5.4%

HEREFORDSHIRE POSITION (£000's)	2004/2005		2004/2005	2005/2006	Cash Increase	'Real' Increase
	(LGFS)	Adjustments	Adjusted Base	(LGFS)		
EDUCATION	84,054	0	84,054	87,980	4.7%	4.7%
PERSONAL SOCIAL SERVICES	36,186	1,503	37,689	40,006	10.6%	6.1%
HIGHWAY MAINTENANCE	8,665	(0)	8,665	8,760	1.1%	1.1%
E P C S	36,603	(1,419)	35,183	36,037	(1.5%)	2.4%
CAPITAL FINANCING	7,595	6	7,602	9,740	28.2%	28.1%
	173,103	90	173,193	182,523	5.4%	5.4%

Adjustments, nationally:

Impact on Herefordshire FSS

Education	(£16.393m)	Academies	Nil
Personal Social Services	£53.3m	Training Support Programme	£161k
	£204.74m	Residential Allowances	£719k
	£110.049m	Preserved Rights Grant	£625k
	<u>(£0.732m)</u>	Social Care Inspection	<u>(£3k)</u>
	£367.357m		£1,503k
EPCS (Environmental, Protective & Cultural Services)	(£80.014m)	Magistrates Courts	(£242k)
	(£0.146m)	Reservoir Act Duties	Nil
	£36.901m	Civil Contingencies	£114k
	(£2.587m)	Welsh Environment Agency Levies	(£1,289k)
	<u>(£0.585m)</u>	Critical Ordinary Waterways	<u>(£3k)</u>
	(£46.430m)		£1,419k